

SNAPSHOT of HOME Program Performance--As of 12/31/10 Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
<div>Program Progress:</div>							
PJs in State: 38							
% of Funds Committed	95.14 %	94.75 %	15	96.48 %	39	40	
% of Funds Disbursed	91.69 %	89.45 %	11	89.00 %	57	59	
Leveraging Ratio for Rental Activities	0	4.65	27	4.81	0	0	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	74.71 %	1	83.25 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	77.99 %	61.74 %	19	70.99 %	51	55	
<div>Low-Income Benefit:</div>							
% of 0-50% AMI Renters to All Renters	66.67 %	76.42 %	35	81.75 %	15	13	
% of 0-30% AMI Renters to All Renters***	44.44 %	40.57 %	23	45.84 %	46	46	
<div>Lease-Up:</div>							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	98.30 %	1	96.12 %	100	100	
<div>Overall Ranking:</div>							
			In State:	24 / 38	Nationally:	39 34	
<div>HOME Cost Per Unit and Number of Completed Units:</div>							
Rental Unit	\$73,980	\$16,190		\$27,889	9 Units	2.20 %	
Homebuyer Unit	\$8,642	\$10,229		\$15,632	371 Units	88.80 %	
Homeowner-Rehab Unit	\$41,280	\$31,665		\$21,037	38 Units	9.10 %	
TBRA Unit	\$0	\$3,647		\$3,206	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***. This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Bryan TX

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:
State:*
National:**

Rental	Homebuyer	Homeowner
\$60,663	\$74,436	\$45,699
\$58,916	\$63,083	\$34,305
\$99,461	\$78,568	\$23,907

CHDO Operating Expenses:
(% of allocation)

PJ: 0.1 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.74

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	33.3	35.3	13.2	0.0
Black/African American:	22.2	27.8	50.0	0.0
Asian:	0.0	0.5	0.0	0.0
American Indian/Alaska Native:	0.0	0.3	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.0
Asian/Pacific Islander:	0.0	0.0	2.6	0.0

ETHNICITY:

Hispanic	44.4	36.1	34.2	0.0
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HOUSEHOLD SIZE:

1 Person:	77.8	21.6	21.1	0.0
2 Persons:	22.2	15.9	55.3	0.0
3 Persons:	0.0	21.0	7.9	0.0
4 Persons:	0.0	21.6	7.9	0.0
5 Persons:	0.0	11.9	7.9	0.0
6 Persons:	0.0	6.2	0.0	0.0
7 Persons:	0.0	1.1	0.0	0.0
8 or more Persons:	0.0	0.8	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	0.0	25.3	10.5	0.0
Elderly:	100.0	4.9	55.3	0.0
Related/Single Parent:	0.0	27.0	21.1	0.0
Related/Two Parent:	0.0	41.8	10.5	0.0
Other:	0.0	1.1	2.6	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	0.0	1.6 [#]
HOME TBRA:	0.0	
Other:	11.1	
No Assistance:	88.9	

of Section 504 Compliant Units / Completed Units Since 2001 7

* The State average includes all local and the State PJs within that state

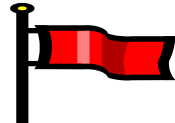
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Bryan State: TX Group Rank: 39
 (Percentile)
 State Rank: 24 / 38 PJs Overall Rank: 34
 (Percentile)
 Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 77.87%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 53.90%	77.99	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	66.67	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.09%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.415	1.08	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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